

COUNCIL OF SCIENTIFIC & INDUSTRIAL RESEARCH, NEW DELHI

Expenditure Report For the Year 2023-2024

CRII

ALL

CSIR

Projects:HCP00042,HCP00047,HCP00101,IST6231,MLP00633,MLP00636,MLP00657,MLP00658,MLP00659,NW

Statement of Expd. Upto 01-APR-2024	1.Lab Grant									3.LRF	
	1.Sanction			2.Allocation			3.Expenditure			3.Expenditure	
	CSIR Project	INFRA	Total	CSIR Project	INFRA	Total	CSIR Project	INFRA	Total	ALL	Total
1. Salary & Sal. Linked Allowances	0	38900000	38900000	0	38744333	38744333	0	38744333	38744333	0	0
2. Other Allowances	0	0	0	0	0	0	0	0	0	0	0
a. Re-Imburs. of Med Exp./CGH/Med.charges	0	1000000	1000000	0	8786267	8786267	0	8786267	8786267	0	0
b. Overtime Allowance / Honorarium	0	200000	200000	0	168000	168000	0	168000	168000	0	0
c. Leave Travel Concession	0	4200000	4200000	0	3476538	3476538	0	3476538	3476538	0	0
d. T.A. (India)	1700000	3500000	4200000	1443900	2481287	3925187	1443900	2481287	3925187	0	0
e. T.A. (Foreign)	300000	375400	675400	0	0	0	0	0	0	204854	204854
f. Professional Update Allowance	0	0	0	0	0	0	0	0	0	0	0
3. Total Other Allowances (a to f)	2000000	7825400	9825400	1443900	2481287	3925187	1443900	2481287	3925187	204854	204854
A Total Salaries (GIA-G) (1+2)	2000000	46825400	48825400	1443900	40236733	41680633	1443900	40236733	41680633	204854	204854
4. P-04 Contingencies	1885000	4800000	6685000	1800000	6800000	8600000	1300000	6800000	8100000	208391	208391
5. P-05 H.R.D.	0	0	0	0	0	0	0	0	0	0	0
6. P-06 Lab. Maintenance	480000	4360000	4840000	270000	2300000	2570000	270000	2300000	2570000	15324	15324
7. P-07 Staff Qrs. Maintenance	0	1000000	1000000	0	2300000	2300000	0	2300000	2300000	119950	119950
8. P-07 Chemical/Consum. & Other Res. Exp.	1048840	3420000	4468840	700000	2220000	2920000	700000	2220000	2920000	367370	367370
9. P-04 Pension & Other retirement benefits	0	317583079	317583079	0	317583079	317583079	0	317583079	317583079	0	0
10. P-01 and P-02 STADS	0	0	0	0	0	0	0	0	0	0	0
11. P-03 PFG/NSD	0	0	0	0	0	0	0	0	0	0	0
12. P-05 HRD	0	0	0	0	0	0	0	0	0	0	0
13. P-0505 RAB	0	0	0	0	0	0	0	0	0	0	0
14. P-07 Publicity & Exhibition	0	0	0	0	0	0	0	0	0	0	0
15. TAB	0	0	0	0	0	0	0	0	0	0	0
16. P-0505 CSIR Guest House (Science Centre)	0	0	0	0	0	0	0	0	0	0	0
17. P-0505 Celebrations	0	0	0	0	0	0	0	0	0	0	0
18. P-18 IPTM	0	0	0	0	0	0	0	0	0	0	0
19.a) P-01 NRI/TLI (Recurring) (PBT)	0	0	0	0	0	0	0	0	0	0	0
19.b) NRI/TLI (Recurring) (Projectwise)	0	0	0	0	0	0	0	0	0	0	0
B. Total other Revenue (GIA-G) (4 to 18)	12963400	47783080	60746480	947888	487763079	497241867	947888	487763079	497241867	202860	202860

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Capital											
a) P-50 Land Cost	0	0	0	0	0	0	0	0	0	0	0
b) (i) P-50 Works & Services/Elec. Install.(Lumpsum)	800000	1000000	1000000	338311	992978	1036100	338311	992978	1036100	0	0
(ii) P-50 App. & Equip./Computer Equipments	3700000	6000000	4970000	2014274	2115384	3199132	2012274	2115384	3199132	0	0
c) P-50 Workshop Machinery	0	0	0	0	0	0	0	0	0	144400	144400
d) P-50 Office Equipments	0	0	0	0	0	0	0	0	0	0	0
e) P-50 Furniture & Fittings	0	1500000	1500000	0	1331769	1331769	0	1331769	1331769	0	0
f) (i) P-50 Library (Books/Journals)	0	1000000	1000000	0	998748	998748	0	998748	998748	0	0
(ii) P-50 Library (e-Journals)	0	0	0	0	0	0	0	0	0	0	0
g) P-50 Model & Exhibits	0	0	0	0	0	0	0	0	0	0	0
h) P-50 Vehicles	0	0	0	0	0	0	0	0	0	0	0
i) P-50 Tools & Parts	0	0	0	0	0	0	0	0	0	0	0
j) P-50 Software	0	0	0	0	0	0	0	0	0	0	0
k) (i) P-702 Staff Grs.(Construction) (Lumpsum & ...)	0	3000000	3000000	0	3000000	3000000	0	3000000	3000000	4800001	4800001
(ii) P-41 NHITLI (Capital)	0	0	0	0	0	0	0	0	0	0	0
l) Total Capital [(B)-(C)] (a to k)	4600000	7760000	6200000	2353885	48409161	50782748	3353583	44409161	50782748	4835301	4835301
Total Nat. Labs. (A+B+C)	10463400	972118400	901873800	13273249	938592272	951832521	13273249	938592272	951832521	7068923	7068923
Fellowship & Scholarship	0	0	0	0	0	0	0	0	0	0	0
Research Scheme	0	0	0	0	0	0	0	0	0	0	0
Total Capacity Building & HRD	0	0	0	0	0	0	0	0	0	0	0
PRIS- Advance	0	0	0	0	0	0	0	0	0	0	0
(I) Cotyrynow/Computer Advances	0	0	0	0	0	0	0	0	0	0	0
(II) House Building Advances	0	0	0	0	0	0	0	0	0	0	0

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